

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada  
Ejecución del Presupuesto (Grupos Dinámicos)  
Expresado en Dólares

Unidad Ejecutora > 0

- Programa -

DEL MES DE ENERO AL MES DE DICIEMBRE

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FECHA : 18/02/2019

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EJERCICIO: 2,018

	DESCRIPCION	ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
01	ADMINISTRACION CENTRAL	45,108,029.00	4,787,919.35	49,895,948.35	2,451,969.41	47,250,754.91	47,163,858.02	46,330,062.62	193,224.03	2,732,090.33	833,795.40	94.52
22	DISEÑO ESTUDIOS Y SUPERVISION VIAL	1,420,359.81	571,077.54	1,991,437.35	0.00	1,991,437.35	1,404,867.09	752,593.39	0.00	586,570.26	652,273.70	70.55
23	PROGRAMA CONSTRUCCIONES VIALES	96,245,770.80	-57,138,410.18	39,107,360.62	805,068.94	34,295,660.39	21,384,822.02	17,428,907.14	4,006,631.29	17,722,538.60	3,955,914.88	54.68
24	DESARROLLO VIAL	101,445,831.99	-84,986,677.16	16,459,154.83	311,294.03	11,407,269.68	11,357,163.94	10,472,979.02	4,740,591.12	5,101,990.89	884,184.92	69.00
25	MANTENIMIENTO VIAL	3,946,918.03	-3,904,125.43	42,792.60	0.00	42,792.60	42,792.60	3,740.07	0.00	0.00	39,052.53	100.00
28	EMERGENCIA VIAL FASES I II III	17,197,516.10	1,491,080.11	18,688,596.21	42,606.76	18,645,989.45	15,928,950.47	15,827,345.17	0.00	2,759,645.74	101,605.30	85.23
30	CONSTRUCCIONES VIALES	1,116,000.00	721,568.07	1,837,568.07	7,267.49	1,830,300.58	1,825,825.03	1,781,267.54	0.00	11,743.04	44,557.49	99.36
31	OBRAS PUBLICAS	0.00	1,057,171.10	1,057,171.10	17,355.30	1,039,815.80	1,039,815.80	218,728.20	0.00	17,355.30	821,087.60	98.36
33	PLAN RELAMPAGO	7,141,513.50	-872,163.76	6,269,349.74	2,511,224.42	3,758,125.32	3,064,595.84	2,853,959.38	0.00	3,204,753.90	210,636.46	48.88
34	PUERTOS Y AEROPUERTOS	1,482,192.50	4,519,122.45	6,001,314.95	181,607.73	5,710,822.91	5,606,696.12	3,696,325.02	108,884.31	394,618.83	1,910,371.10	93.42
35	PLAN CONSTRUCCION DE PUENTES GRUPO 1	0.00	5,316.73	5,316.73	0.00	5,316.73	5,316.73	5,316.73	0.00	0.00	0.00	100.00
39	PRIMER PROGRAMA DE INFRAESTRUCTURA Y CONSERVACION VIAL	3,537,712.79	-2,223,416.07	1,314,296.72	12,663.72	1,301,633.00	1,044,085.89	1,044,085.89	0.00	270,210.83	0.00	79.44
56	MEJORAMIENTO Y MANTENIMIENTO DEL TRANSPORTE VIAL	178,135,931.17	-12,609,965.64	165,525,965.53	29,070,411.15	132,012,037.86	108,085,395.12	60,770,870.22	4,443,516.52	57,440,570.41	47,314,524.90	65.30
57	INCREMENTO DE INFRAESTRUCTURA DEL TRANSPORTE VIAL	140,776,721.59	72,439,875.47	213,216,597.06	31,759,976.40	180,071,244.88	159,940,306.18	107,712,611.8	1,385,375.78	53,276,290.88	52,227,694.36	75.01
58	INCREMENTO DE INFRAESTRUCTURA DE TRANSPORTE PORTUARIA Y AEROPORTUARIA	454,178.36	-264,712.46	189,465.90	0.00	189,465.90	189,465.90	189,465.90	0.00	0.00	0.00	100.00
97	RECONSTRUCCION Y REACTIVACION PRODUCTIVA DE LAS ZONAS AFECTADAS POR EL TERREMOTO DE ABRIL DE 2016	105,934,729.38	-76,336,987.51	29,597,741.87	5,224,573.22	24,039,639.11	22,319,843.79	22,076,503.99	333,529.54	7,277,898.08	243,339.80	75.41
TOTAL :		<b>703.943.405.02</b>	<b>-152.743.327.39</b>	<b>551.200.077.63</b>	<b>72.396.018.57</b>	<b>463.592.306.47</b>	<b>400.403.800.54</b>	<b>291.164.762.10</b>	<b>15.211.752.59</b>	<b>150.796.277.09</b>	<b>109.239.038.44</b>	<b>72.64</b>