

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Dólares

Entidad Institucional = 520, Grupo Gasto = 710000

- Fuente de financiamiento - Item -

DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1 DE 1

FECHA : 05/02/2021

HORA : 14:51.47

REPORTE : R00804768.rdlc

EJERCICIO: 2021

| DESCRIPCION | ASIGNADO | MODIFICADO | CODIFICADO | MONTO CERTIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC | |
|--------------|-------------------------------|---------------------|--------------|----------------------|--------------|-------------------|-------------------|--------------------------|-----------------------|---------------------|-------------|-------------|
| 202 | Prestamos Externos | | | | | | | | | | | |
| 710203 | 543,009.60 | 0.00 | 543,009.60 | 0.00 | 0.00 | 0.00 | 0.00 | 543,009.60 | 543,009.60 | 0.00 | 0.00 | |
| 710204 | 174,060.88 | 0.00 | 174,060.88 | 0.00 | 0.00 | 0.00 | 0.00 | 174,060.88 | 174,060.88 | 0.00 | 0.00 | |
| 710509 | 2,893.20 | 0.00 | 2,893.20 | 0.00 | 0.00 | 0.00 | 0.00 | 2,893.20 | 2,893.20 | 0.00 | 0.00 | |
| 710510 | 4,929,389.48 | 0.00 | 4,929,389.48 | 0.00 | 503,394.80 | 503,394.80 | 503,394.80 | 4,425,994.68 | 4,425,994.68 | 0.00 | 10.21 | |
| 710601 | 508,345.34 | 0.00 | 508,345.34 | 0.00 | 48,550.54 | 48,550.54 | 48,550.54 | 459,794.80 | 459,794.80 | 0.00 | 9.55 | |
| 710602 | 405,885.38 | 0.00 | 405,885.38 | 0.00 | 0.00 | 0.00 | 0.00 | 405,885.38 | 405,885.38 | 0.00 | 0.00 | |
| 710702 | 1,191,075.84 | 0.00 | 1,191,075.84 | 0.00 | 0.00 | 0.00 | 0.00 | 1,191,075.84 | 1,191,075.84 | 0.00 | 0.00 | |
| 710706 | 1,197,918.00 | 0.00 | 1,197,918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,197,918.00 | 1,197,918.00 | 0.00 | 0.00 | |
| 710707 | 143,648.60 | 0.00 | 143,648.60 | 0.00 | 0.00 | 0.00 | 0.00 | 143,648.60 | 143,648.60 | 0.00 | 0.00 | |
| TOTAL | 202 Prestamos Externos | 9,096,226.32 | 0.00 | 9,096,226.32 | 0.00 | 551,945.34 | 551,945.34 | 551,945.34 | 8,544,280.98 | 8,544,280.98 | 0.00 | 6.07 |